

# South Kingstown School District

## INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,912	52.9%
Substitutes	\$78	0.8%
Instructional Parapros	\$390	4.2%
Pupil-Use Technology	\$57	0.6%
Instructional Materials	\$131	1.4%
<b>Total</b>	<b>\$5,568</b>	<b>59.9%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$170	1.8%
Library & Media	\$165	1.8%
Extracurricular	\$124	1.3%
Student Health/Services	\$125	1.3%
Curriculum Development	\$47	0.5%
Staff Development	\$65	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$105	1.1%
Therapists, Psychologists	\$255	2.7%
<b>Total</b>	<b>\$1,056</b>	<b>11.4%</b>

## OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$431	4.6%
Food Service	\$222	2.4%
Safety	\$14	0.2%
Building Upkeep	\$721	7.8%
Data Processing	\$47	0.5%
Business Operations	\$123	1.3%
<b>Total</b>	<b>\$1,558</b>	<b>16.8%</b>

## LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$275	3.0%
School Office	\$178	1.9%
Deputies & Administrators	\$32	0.3%
Superintendent & Board	\$62	0.7%
Legal	\$43	0.5%
<b>Total</b>	<b>\$591</b>	<b>6.4%</b>

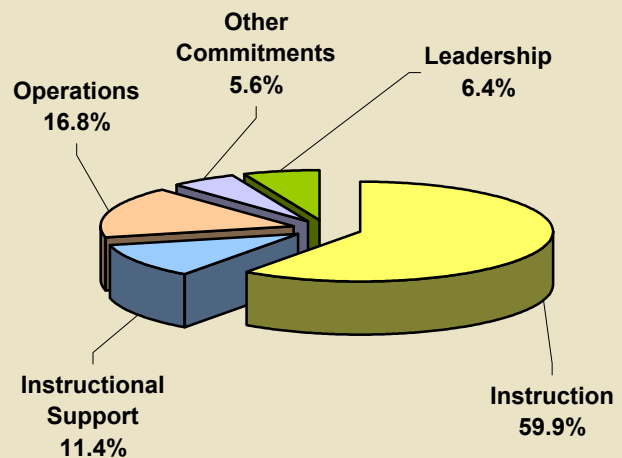
## #2 Total Expenditures

By 5 Major & 32 Detail Functions

July 2000 - June 2001

<b>Expenditures:</b>	<b>\$38,983,411</b>
<b>District Enrollment (ADM):</b>	<b>4,196</b>
<b>District Per Pupil:</b>	<b>\$9,291</b>

(See Chart #2a for Comparison to Last Year)



## OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$434	4.7%
Retiree Benefits	\$84	0.9%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
<b>Total</b>	<b>\$518</b>	<b>5.6%</b>